The RSU 54/MSAD 54 Remote District Budget Public Hearing was held on June 23, 2020, at 7:00 pm, via Zoom.

**BOARD MEMBER ATTENDANCE BY ROLL CALL**

**PRESENT (824):**
- Mark Bedard (Skow-53)
- Harold Bigelow (Skow-53)
- Sarah Bunker (Mercer-16)
- Maryellen Charles (Mercer-16)
- Derek Ellis (Skow-53)
- Haley Fleming (Norr-46)
- Jean Franklin (Canaan-43)
- Goff French (Smith-27)
- Theresa Howard (Corn-30)
- Christy Johnson (Smith-27)
- Michael Lambke (Skow-53)
- Desiree Libby (Norr-46)
- Peggy Lovejoy (Skow-53)
- Jennifer Poirier (Skow-53)
- Lynda Quinn (Skow-53)
- Dixie Ring (Canaan-43)
- Amy Rouse (Skow-53)
- Karen Smith (Skow-53)
- Todd Smith (Skow-53)

**ABSENT/EXCUSED (175):**
- Jeannie Conley (Skow-53)
- Brandy Morgan (Norr-46)
- Gary Sinclair (Corn-30)
- Kathy Wilder (Norr-46)

1. **Call to Order**
   
   The Chair called the meeting to order at 7:00 pm.
   
   a. Flag Salute Followed

2. **Review of Proposed 2020-2021 School Budget**
   
   The Superintendent presented a review of the 2020-2021 proposed school budget.
The MSAD 54 Board of Directors is presenting a Local budget of $14,058,211 that shows a decrease of (-$182,073) or (-1.28%) in overall Local Assessments for the 2020-2021 year.

**Question 1:** The Maine School Administrative District No. 54 school budget submitted in this Question 1 totals $36,666,248.00. It includes locally raised funds in the amount of $14,058,211.00, to be assessed in shares to member municipalities in accordance with the District’s cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by $1,085,521.30. This budget includes these cost centers and amounts:

<table>
<thead>
<tr>
<th>Cost Center</th>
<th>Amount Appropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Instruction</td>
<td>$12,721,739.00</td>
</tr>
<tr>
<td>Special Education</td>
<td>$8,771,576.00</td>
</tr>
<tr>
<td>Career and Technical Education</td>
<td>$1,760,345.00</td>
</tr>
<tr>
<td>Other Instruction</td>
<td>$771,750.00</td>
</tr>
<tr>
<td>Student and Staff Support</td>
<td>$2,753,946.00</td>
</tr>
<tr>
<td>System Administration</td>
<td>$729,243.00</td>
</tr>
<tr>
<td>School Administration</td>
<td>$1,683,861.00</td>
</tr>
<tr>
<td>Transportation and Buses</td>
<td>$2,059,153.00</td>
</tr>
<tr>
<td>Facilities Maintenance</td>
<td>$3,389,041.00</td>
</tr>
<tr>
<td>Debt Service and Other Commitments</td>
<td>$1,925,594.00</td>
</tr>
<tr>
<td>All Other Expenditures</td>
<td>$100,000.00</td>
</tr>
<tr>
<td><strong>Summary of Total Authorized School Budget Expenditures:</strong></td>
<td><strong>$36,666,248.00</strong></td>
</tr>
</tbody>
</table>

**Question 2: Cost Center Transfers.** Requests that the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2020-2021 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget.

**Question 3: District Adult Ed Program.** Requests that the District be authorized to appropriate $356,925.00 for adult education and raise $118,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.
3. Remote Public Participation and receipt of Public Comment on the Proposed 2020-2021 School Budget Questions 1-3

Remote Public Participation for questions and comments on the proposed 2020-2021 School Budget opened.

There were no questions or comments from the public.

4. Adjournment

The meeting adjourned at 7:14 pm.

Respectfully Submitted,

Brent H. Colbry, Superintendent of Schools